



John Chiang
California State Controller

February 22, 2011

County Officials
City Officials

Re: Reconciliation of the February 2011 Health and Welfare Realignment Apportionments

Reconciliation for the 2010-11 Fiscal Year

Sales Tax:

Revenues for the month of February 2011⁽¹⁾ \$264,351,085.24

Available for Apportionments \$264,351,085.24

February 25, 2011 Apportionments

County Medical Services Program \$ 3,400,554.21

Mental Health 77,660,382.44

Public Health 36,039,686.62

Social Services 147,250,461.97

Available for Apportionments \$264,351,085.24

Vehicle License Fee (VLF):

Revenues for the month of February 2011⁽¹⁾ \$103,397,540.29

Less: State Controller's Office (SCO)-Administrative Cost⁽²⁾ 56,957.72

Available for Apportionments \$103,340,582.57

February 25, 2011 Apportionments

County Medical Services Program \$ 7,491,351.04

Mental Health 22,640,703.26

Public Health 69,282,445.93

Social Services 3,926,082.34

Available for Apportionments \$103,340,582.57

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, January 16 to February 15, from the Sales Tax and VLF revenue accounts.

⁽²⁾ From the 2010-2011 Budget Act, appropriation item 0840-001-0001 for the SCO.